

January 2025

Pupil Enrollment Projection Study

Utica Community Schools



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SECTION 1

Demographics

District Snapshot

Utica Community Schools Snapshot - Current Year Estimates

Total Population: 192,480

Total Families: 51,496

Median Household Size: 2.57

Age 0-5: 11,567

Age <1 Year 1,816

Age 1 Year 1,856

Age 2 Years 1,850

Age 3 Years 1,993

Age 4 Years 2,028

Age 5 Years 2,024

Enrolled School-Age Children: 30,860

Pre-K 2,640

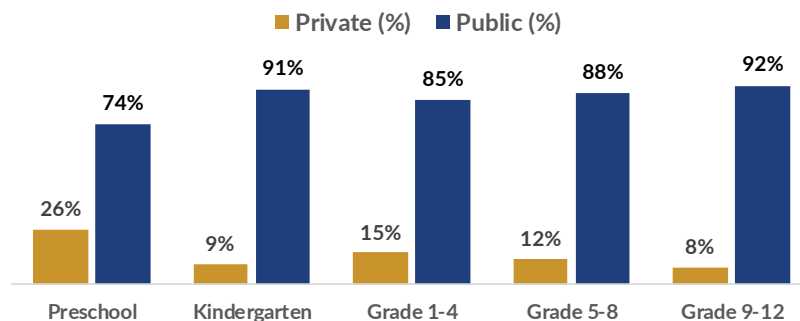
Kindergarten 1,788

Grades 1-4 8,142

Grades 5-8 8,679

Grades 9-12 9,611

School Enrollment Private vs. Public (2024-2025)

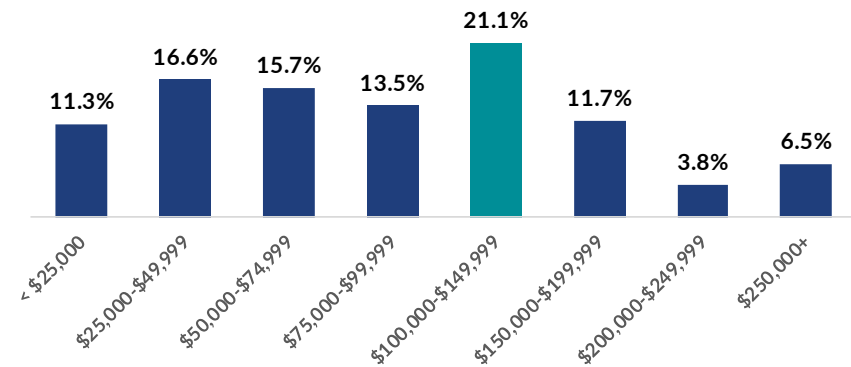


Total Households: 75,531

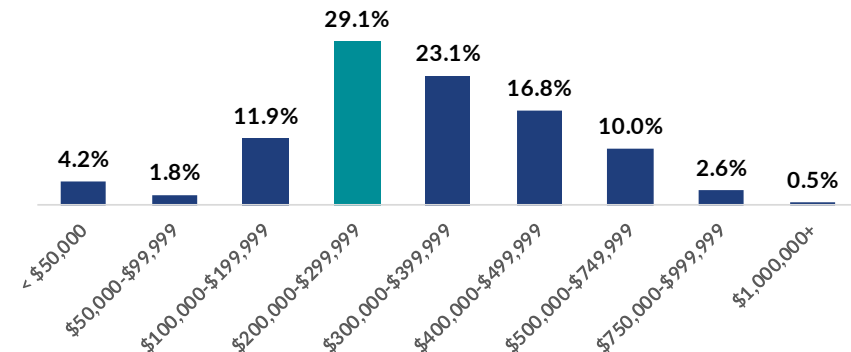
Total Housing Units: 78,346

Housing Units Occupied: 96% **Vacant:** 4%

Household Income by Percent (%) of HHs



Housing Values by Percent (%)



District Trend: Utica Community Schools

DISTRICT	2020	2024	2029	% Difference
Total Population:	191,137	192,480	193,863	0.7%
Total Families:	51,483	51,496	51,578	0.2%
Age 0-5:				
Age <1 Year	1,782	1,816	1,805	-0.6%
Age 1 Year	1,820	1,856	1,805	-2.7%
Age 2 Years	1,822	1,850	1,802	-2.6%
Age 3 Years	1,985	1,993	1,971	-1.1%
Age 4 Years	2,026	2,028	1,870	-7.8%
Age 5 Years	1,996	2,024	1,969	-2.7%
Enrolled School-Age Children:				
Pre-K (Private)	664	679	653	-3.8%
Pre-K (Public)	1,944	1,961	1,885	-3.9%
Kindergarten (Private)	145	168	189	12.5%
Kindergarten (Public)	1,592	1,620	1,699	4.9%
Grades 1-4 (Private)	1,232	1,186	1,114	-6.1%
Grades 1-4 (Public)	6,725	6,956	6,735	-3.2%
Grades 5-8 (Private)	1,005	1,001	926	-7.5%
Grades 5-8 (Public)	7,754	7,678	7,418	-3.4%
Grades 9-12 (Private)	735	748	705	-5.7%
Grades 9-12 (Public)	9,499	8,863	8,325	-6.1%
Total Households:	74,303	75,531	76,426	1.2%
Median Household Size:	2.63	2.57	2.56	-0.4%
Household Earnings by Percent (%):				
% <\$25,000	12.49%	11.25%	9.93%	-11.7%
% \$25,000-\$49,999	17.71%	16.57%	14.96%	-9.7%
% \$50,000-\$74,999	16.66%	15.67%	13.41%	-14.4%
% \$75,000-\$99,999	13.18%	13.45%	13.21%	-1.8%
% \$100,000-\$149,999	20.77%	21.05%	23.17%	10.1%
% \$150,000-\$199,999	10.84%	11.69%	12.34%	5.6%
% \$200,000-\$249,999	3.09%	3.83%	5.13%	33.9%
% \$250,000+	5.26%	6.49%	7.84%	20.8%

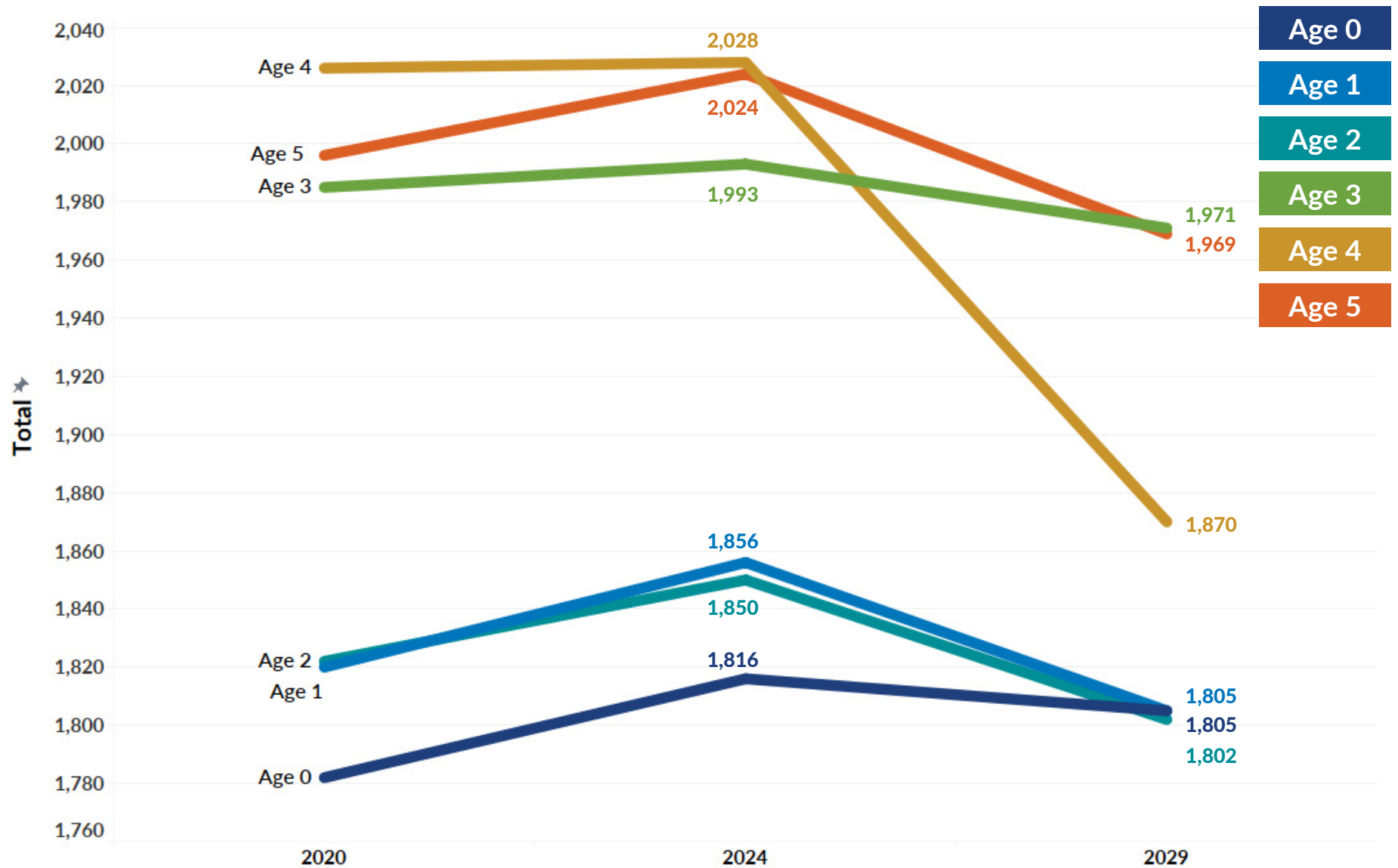
County Trend: Macomb County

COUNTY	2020	2024	2029	% Difference
Total Population:	881,217	876,232	880,930	0.5%
Total Families:	230,271	230,212	230,181	0.0%
Age 0-5:				
Age <1 Year	8,766	8,790	8,753	-0.4%
Age 1 Year	8,890	8,931	8,808	-1.4%
Age 2 Years	9,142	9,139	8,826	-3.4%
Age 3 Years	9,399	9,347	9,295	-0.6%
Age 4 Years	9,574	9,528	9,258	-2.8%
Age 5 Years	9,745	9,761	9,387	-3.8%
Enrolled School-Age Children:				
Pre-K (Private)	2,867	2,938	2,812	-4.3%
Pre-K (Public)	8,013	8,004	7,936	-0.8%
Kindergarten (Private)	800	815	824	1.1%
Kindergarten (Public)	8,389	8,453	8,810	4.2%
Grades 1-4 (Private)	4,120	4,006	3,892	-2.8%
Grades 1-4 (Public)	34,587	34,875	34,044	-2.4%
Grades 5-8 (Private)	3,473	3,390	3,281	-3.2%
Grades 5-8 (Public)	37,412	36,802	35,813	-2.7%
Grades 9-12 (Private)	3,444	3,340	3,237	-3.1%
Grades 9-12 (Public)	41,577	39,607	38,257	-3.4%
Total Households:	353,201	358,232	361,890	1.0%
Median Household Size:	2.44	2.34	2.33	-0.4%
Household Earnings by Percent (%):				
% <\$25,000	15.56%	14.15%	12.65%	-10.6%
% \$25,000-\$49,999	21.26%	19.51%	17.91%	-8.2%
% \$50,000-\$74,999	17.90%	17.36%	15.17%	-12.6%
% \$75,000-\$99,999	14.02%	14.54%	14.49%	-0.3%
% \$100,000-\$149,999	17.73%	18.96%	21.57%	13.8%
% \$150,000-\$199,999	7.74%	8.69%	9.40%	8.2%
% \$200,000-\$249,999	2.16%	2.55%	3.59%	40.8%
% \$250,000+	3.64%	4.25%	5.22%	22.8%

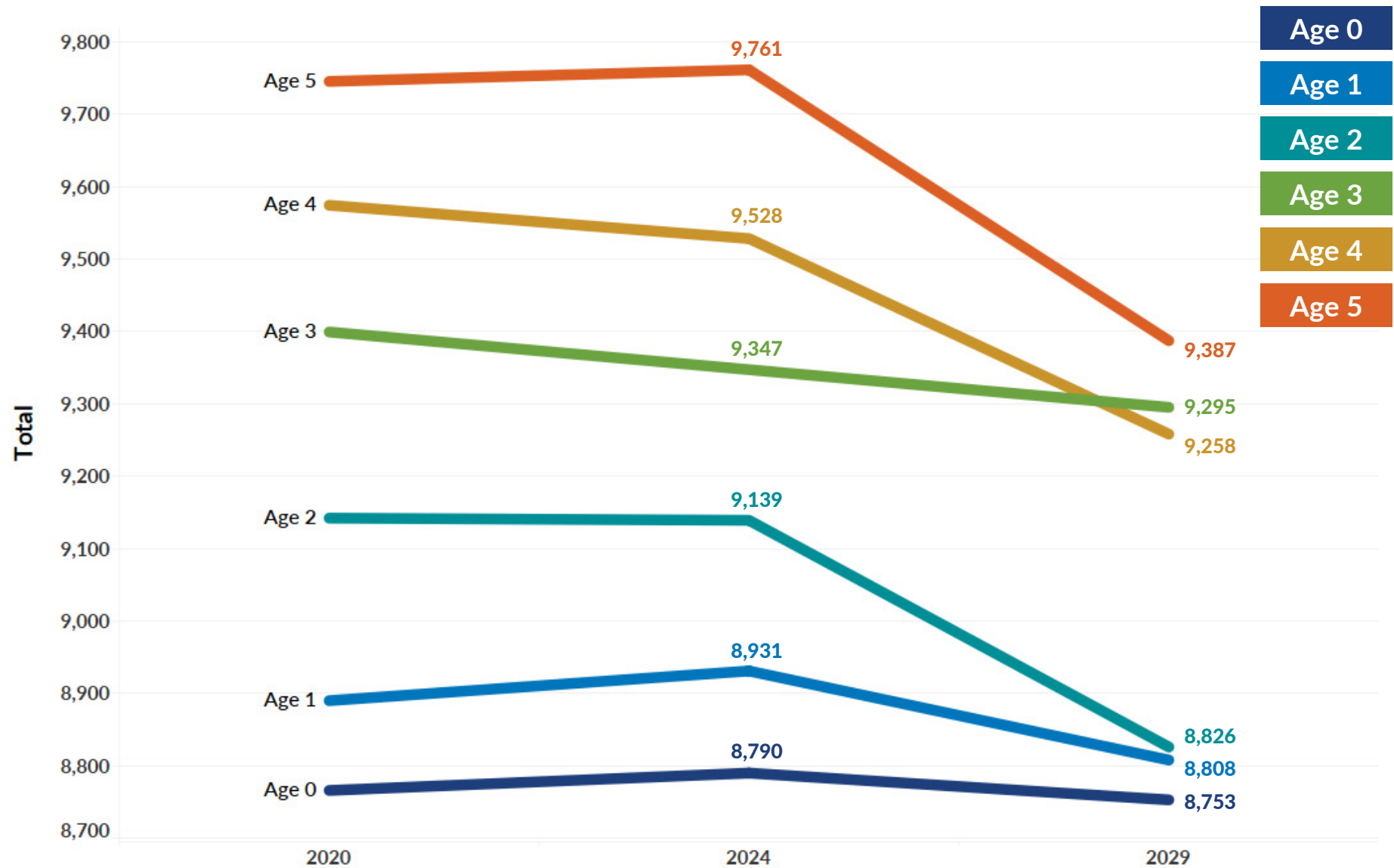
State Trend: Michigan

STATE	2020	2024	2029	% Difference
Total Population:	10,077,331	9,955,415	9,977,391	0.2%
Total Families:	2,574,513	2,560,891	2,550,772	-0.4%
Age 0-5:				
Age <1 Year	103,666	101,489	102,314	0.8%
Age 1 Year	106,127	103,514	102,258	-1.2%
Age 2 Years	109,367	106,198	101,908	-4.0%
Age 3 Years	113,717	109,957	106,756	-2.9%
Age 4 Years	115,998	112,034	107,065	-4.4%
Age 5 Years	118,800	115,358	110,570	-4.2%
Enrolled School-Age Children:				
Pre-K (Private)	46,369	45,166	44,398	-1.7%
Pre-K (Public)	86,877	84,651	84,213	-0.5%
Kindergarten (Private)	15,247	15,118	15,330	1.4%
Kindergarten (Public)	103,566	102,142	105,683	3.5%
Grades 1-4 (Private)	54,722	53,699	52,012	-3.1%
Grades 1-4 (Public)	397,165	386,521	375,188	-2.9%
Grades 5-8 (Private)	51,641	50,225	48,999	-2.4%
Grades 5-8 (Public)	431,178	415,388	407,826	-1.8%
Grades 9-12 (Private)	48,871	47,202	45,986	-2.6%
Grades 9-12 (Public)	467,642	447,957	435,374	-2.8%
Total Households:	4,041,760	4,084,952	4,116,547	0.8%
Median Household Size:	2.42	2.32	2.31	-0.4%
Household Earnings by Percent (%):				
% <\$25,000	18.32%	16.66%	14.23%	-14.6%
% \$25,000-\$49,999	21.76%	19.67%	17.47%	-11.2%
% \$50,000-\$74,999	17.95%	17.22%	14.77%	-14.2%
% \$75,000-\$99,999	13.24%	13.81%	13.65%	-1.2%
% \$100,000-\$149,999	15.51%	17.11%	20.41%	19.3%
% \$150,000-\$199,999	6.65%	7.65%	8.63%	12.8%
% \$200,000-\$249,999	2.30%	2.78%	4.06%	46.0%
% \$250,000+	4.26%	5.11%	6.78%	32.7%

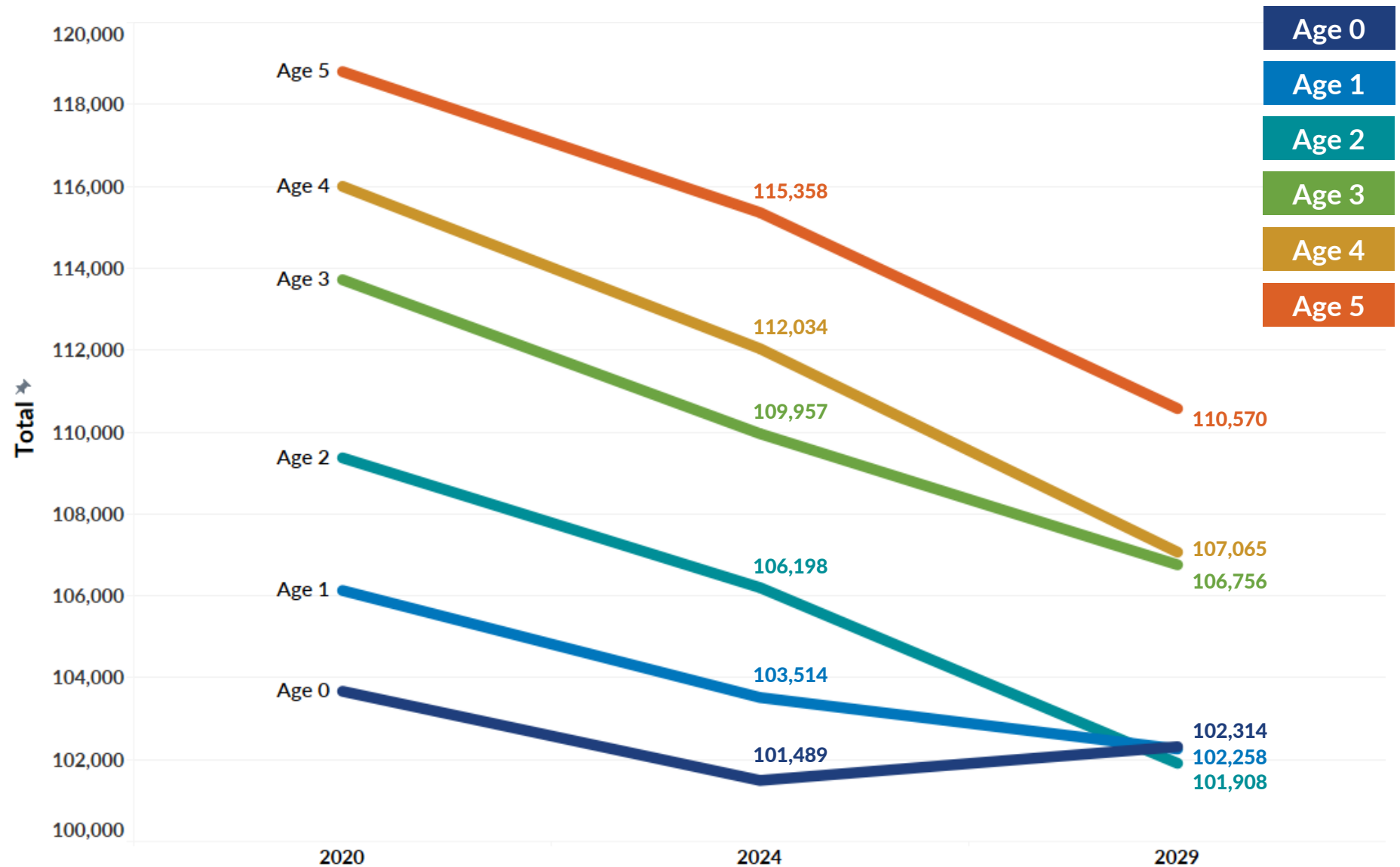
Children: Age 0-5 | Utica Community Schools



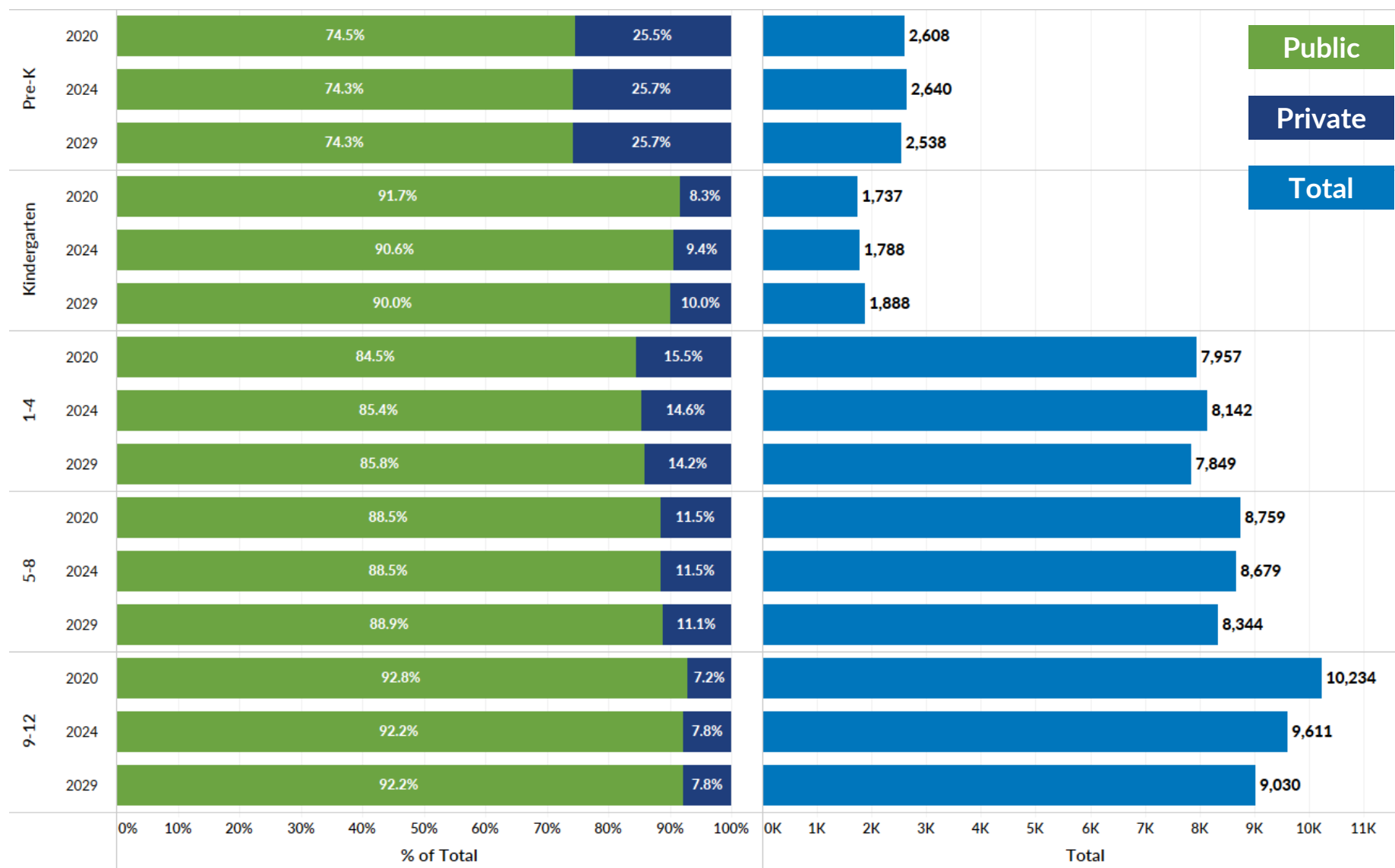
Children: Age 0-5 | Macomb County



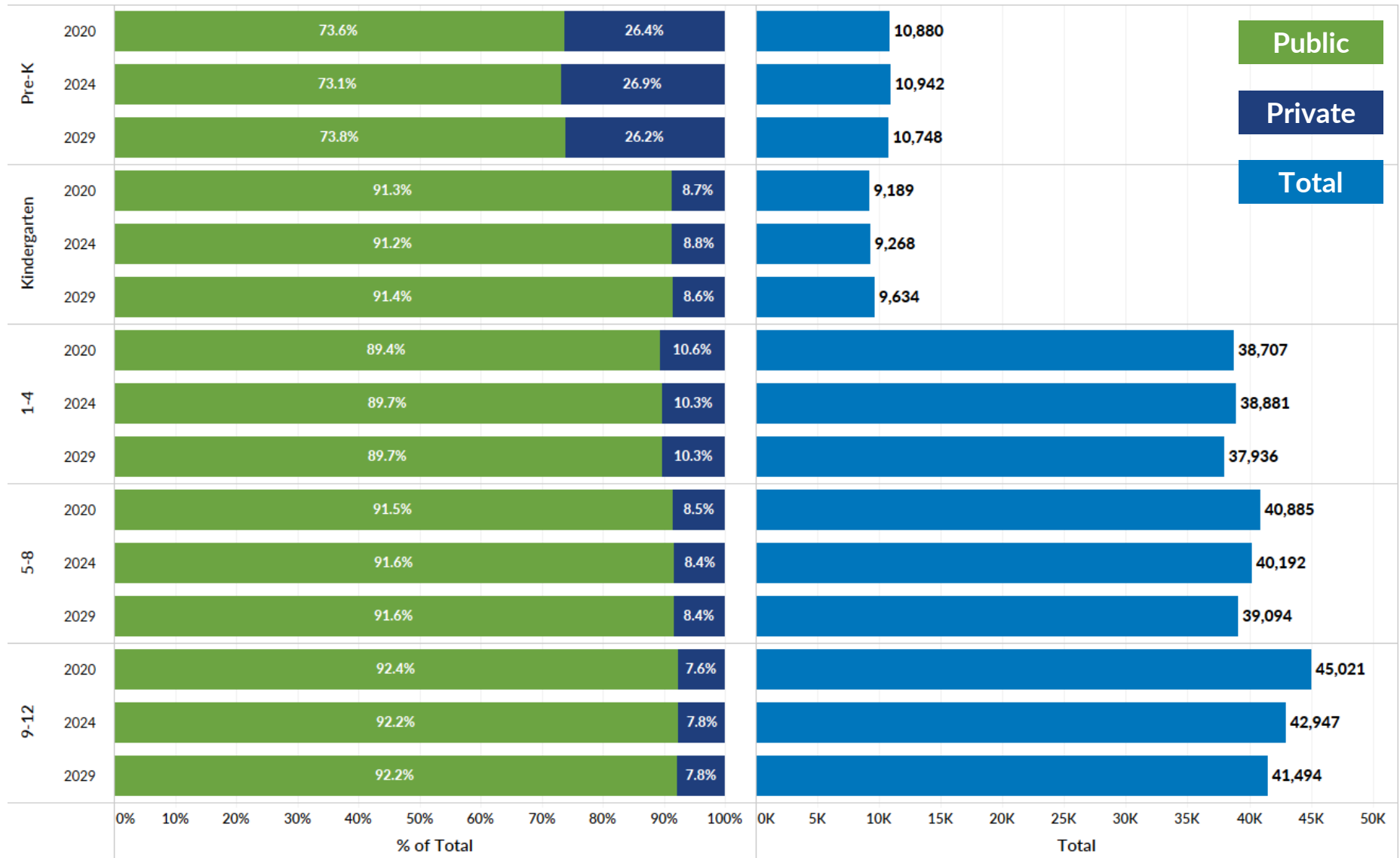
Children: Age 0-5 | Michigan



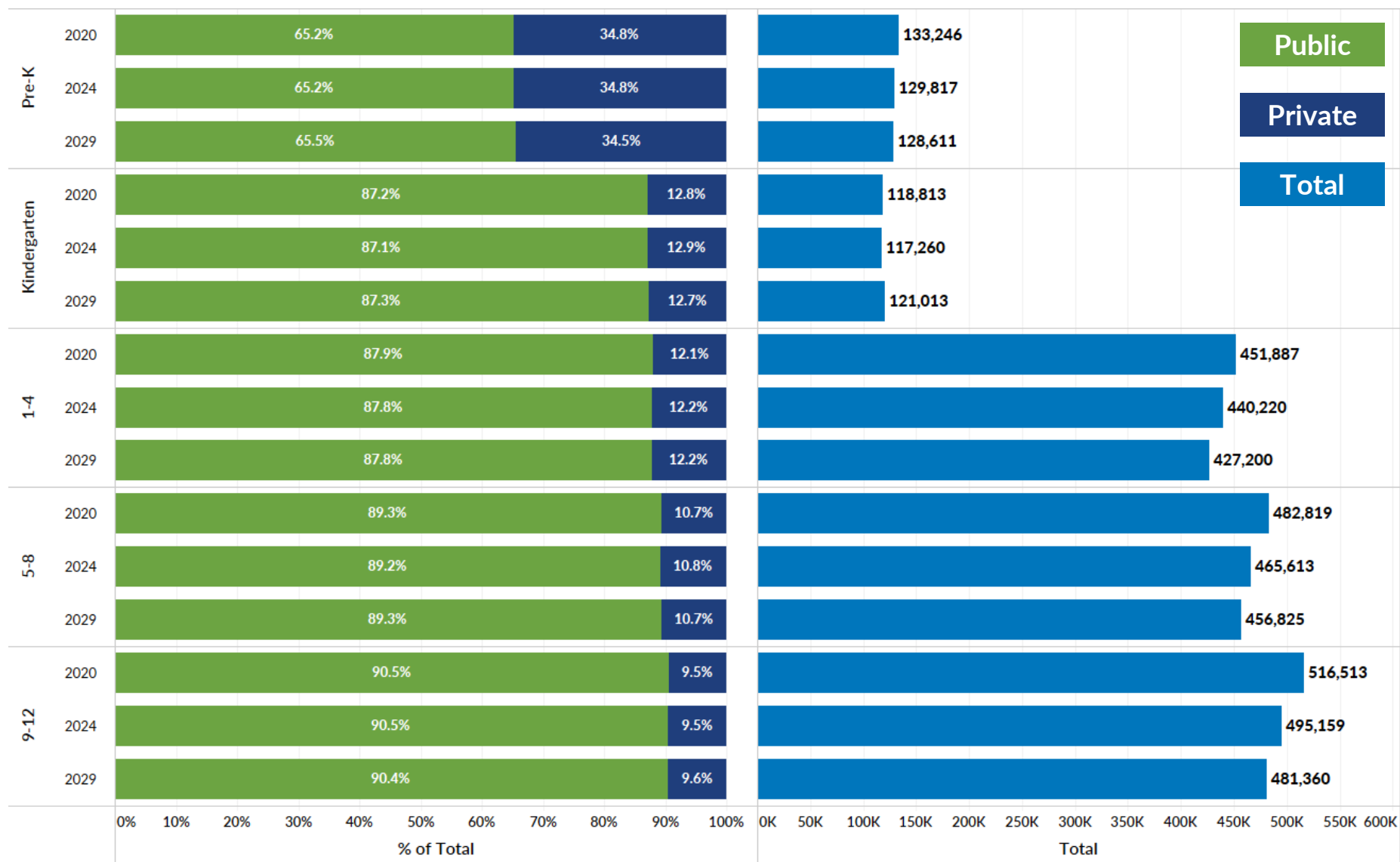
Enrolled School-Age Children | Utica Community Schools



Enrolled School-Age Children | Macomb County



Enrolled School-Age Children | Michigan



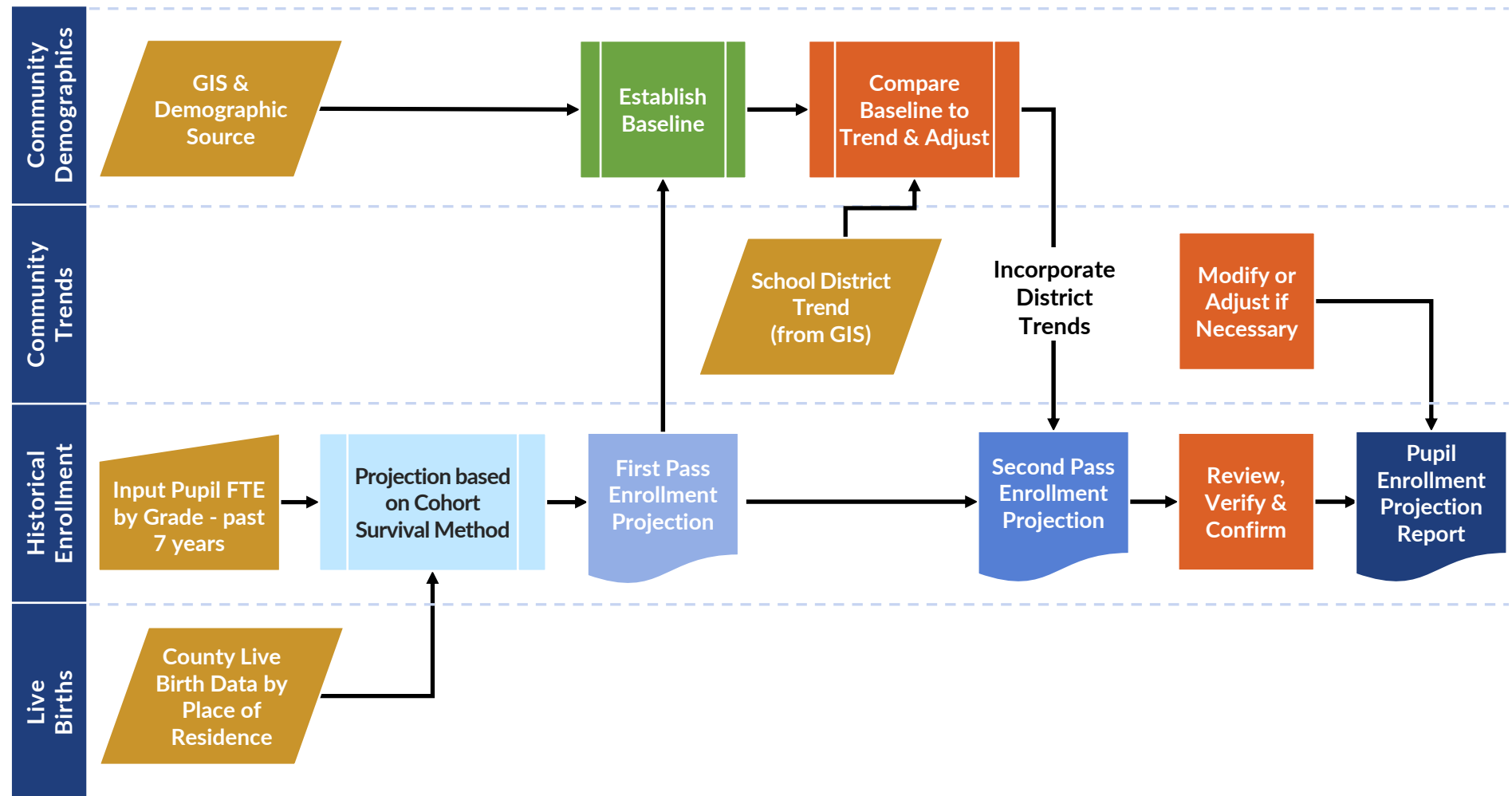


SECTION 2

Pupil Enrollment Projections

Pupil Enrollment Projections

Methodology

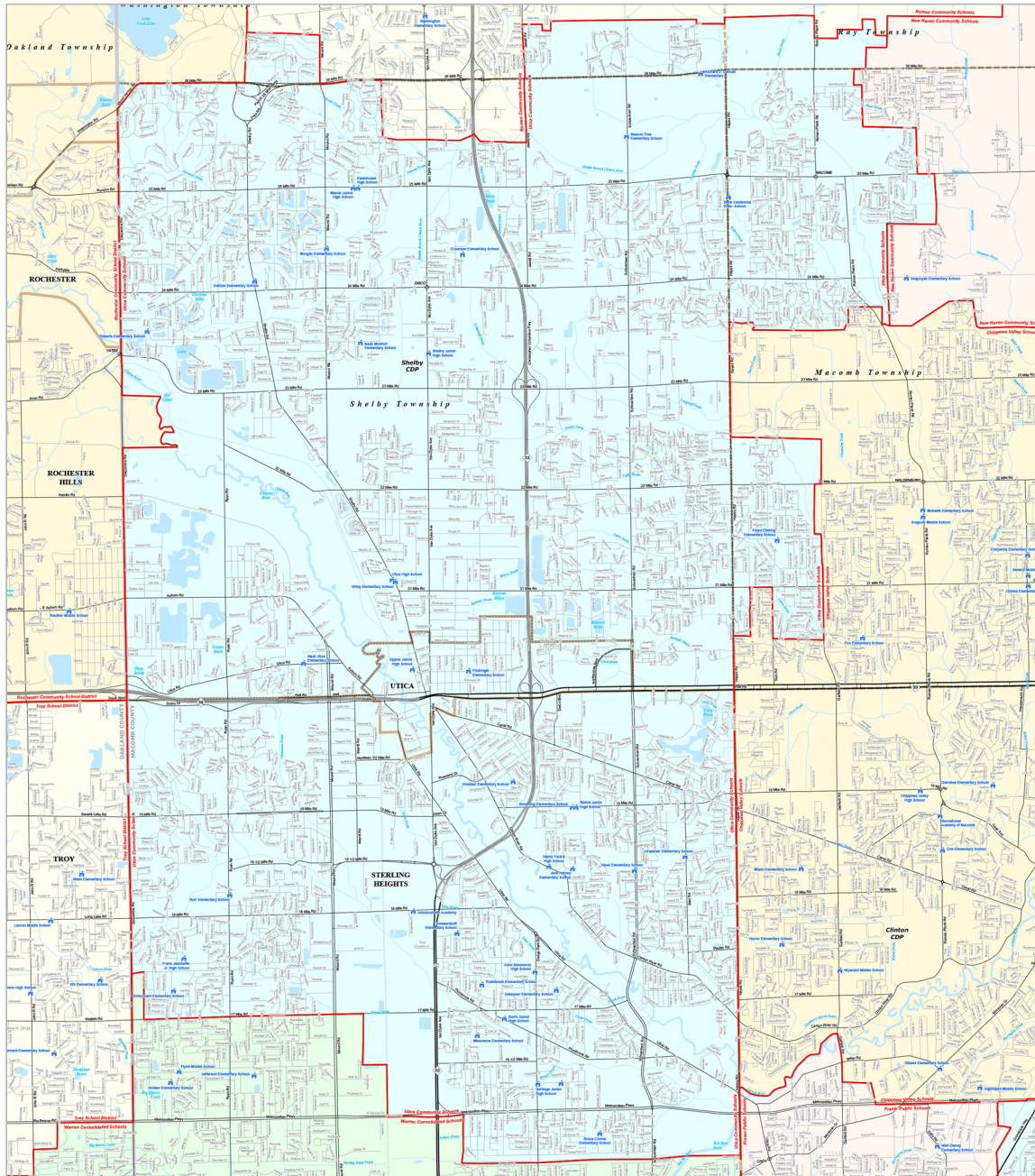




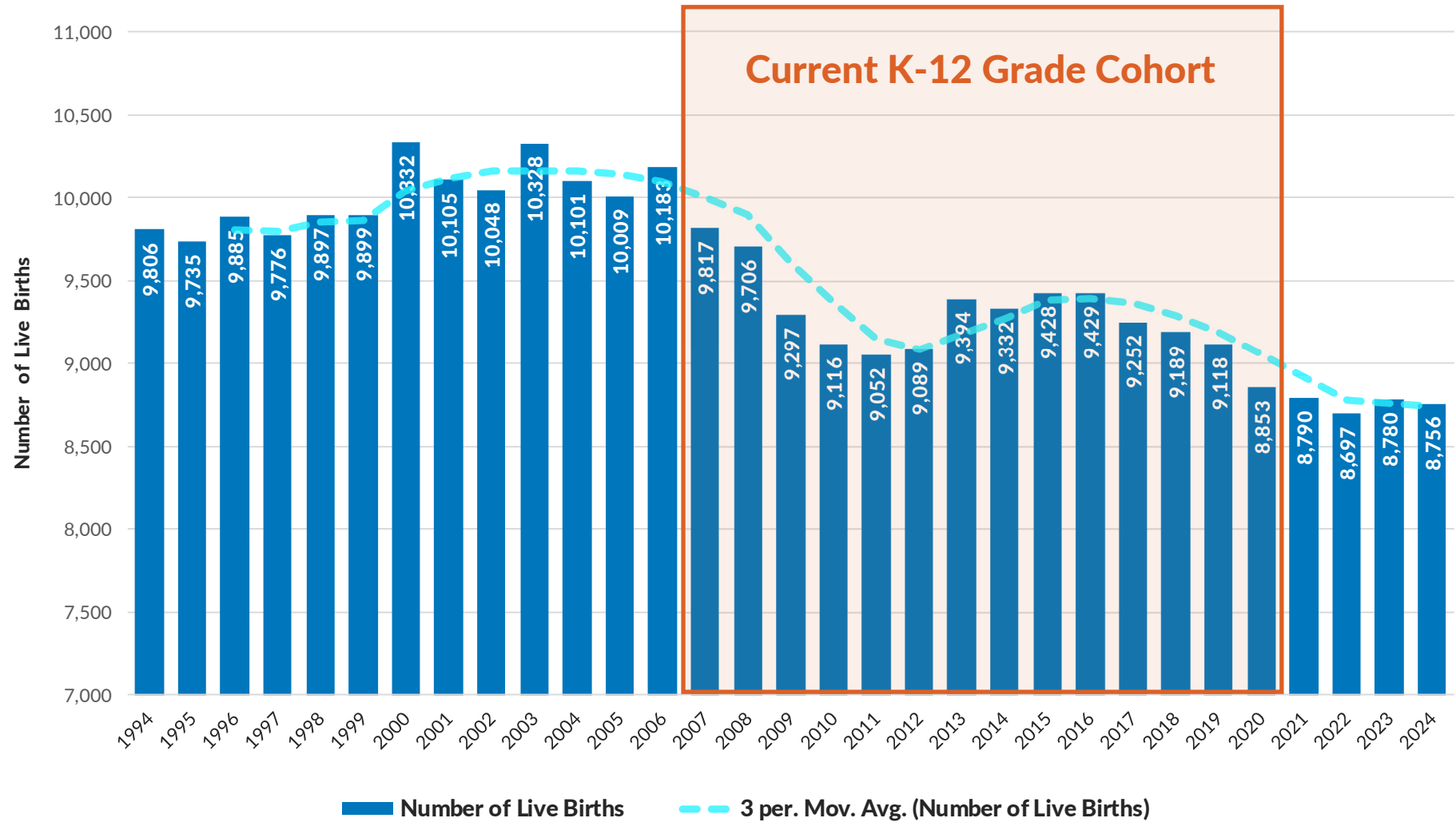
SECTION 2

Districtwide

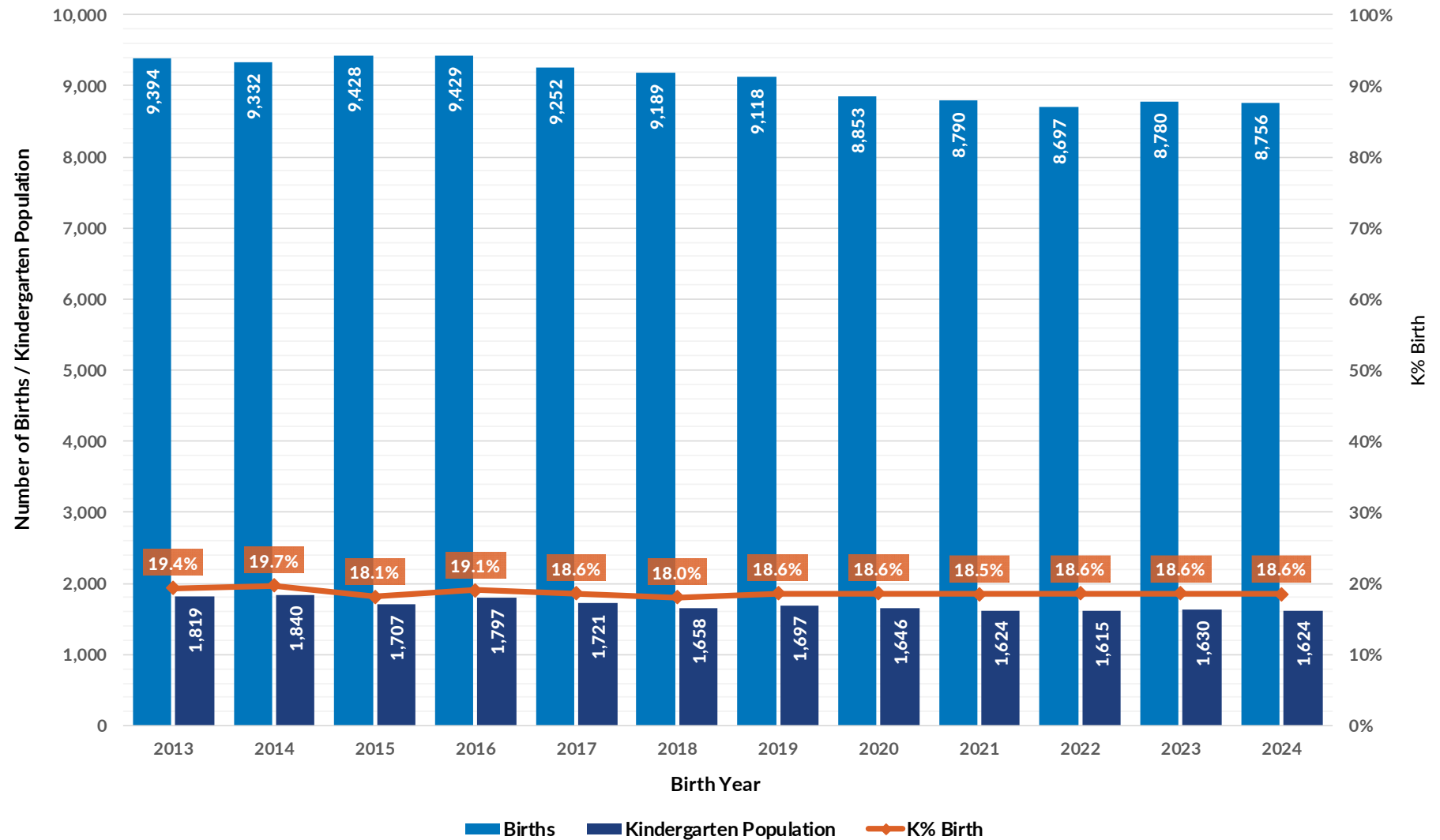
Utica Community Schools Overall District Map



Macomb County – Live Births by County of Residence



Macomb County - Projections



Please note that the number of births for 2023 and 2024 have been projected.

Districtwide - Projections: All Pupils

Enrollment Projection - Cohort Survival Method*

	Historical Data							Projected Data				
Grade:	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Kindergarten	1818.79	1839.97	1706.72	1796.82	1721.25	1658.36	1697.42	1646.20	1624.34	1615.35	1629.83	1624.41
1st Grade	1810.28	1825.32	1790.47	1775.29	1812.31	1732.81	1712.03	1714.60	1662.86	1640.78	1631.70	1646.33
Survival Percentage (1)	-	100.40%	97.30%	104.00%	100.90%	100.70%	103.20%	101.00%	101.00%	101.00%	101.00%	101.00%
2nd Grade	1817.40	1854.75	1742.63	1844.25	1771.95	1855.28	1747.47	1722.23	1724.82	1672.77	1650.56	1641.42
Survival Percentage (2)	-	102.50%	95.50%	103.00%	99.80%	102.40%	100.80%	100.60%	100.60%	100.60%	100.60%	100.60%
3rd Grade	1823.75	1825.85	1805.88	1816.16	1880.65	1784.70	1855.59	1760.22	1734.80	1737.40	1684.97	1662.60
Survival Percentage (3)	-	100.50%	97.40%	104.20%	102.00%	100.70%	100.00%	100.70%	100.70%	100.70%	100.70%	100.70%
4th Grade	1878.02	1838.70	1778.88	1819.63	1881.89	1891.02	1815.16	1869.52	1773.43	1747.82	1750.44	1697.62
Survival Percentage (4)	-	100.80%	97.40%	100.80%	103.60%	100.60%	101.70%	100.80%	100.80%	100.80%	100.80%	100.80%
5th Grade	1896.05	1876.97	1787.12	1835.25	1858.04	1887.48	1896.33	1823.07	1877.66	1781.15	1755.43	1758.06
Survival Percentage (5)	-	99.90%	97.20%	103.20%	102.10%	100.30%	100.30%	100.40%	100.40%	100.40%	100.40%	100.40%
6th Grade	2024.26	1907.39	1843.27	1832.21	1877.61	1872.43	1907.03	1912.33	1838.44	1893.50	1796.17	1770.23
Survival Percentage (6)	-	100.60%	98.20%	102.50%	102.30%	100.80%	101.00%	100.80%	100.80%	100.80%	100.80%	100.80%
7th Grade	2107.83	2010.02	1900.43	1855.01	1835.69	1929.78	1873.05	1913.98	1919.30	1845.15	1900.40	1802.72
Survival Percentage (7)	-	99.30%	99.60%	100.60%	100.20%	102.80%	100.00%	100.40%	100.40%	100.40%	100.40%	100.40%
8th Grade	2035.43	2121.06	2039.91	1939.10	1864.77	1908.45	1932.53	1899.27	1940.77	1946.16	1870.97	1927.00
Survival Percentage (8)	-	100.60%	101.50%	102.00%	100.50%	104.00%	100.10%	101.40%	101.40%	101.40%	101.40%	101.40%
9th Grade	2177.55	2041.05	2156.14	2126.01	1959.48	1903.20	1966.35	1970.90	1936.98	1979.31	1984.80	1908.12
Survival Percentage (9)	-	100.30%	101.70%	104.20%	101.10%	102.10%	103.00%	102.00%	102.00%	102.00%	102.00%	102.00%
10th Grade	2166.16	2177.75	2032.60	2160.59	2108.22	1897.16	1913.15	1952.99	1957.51	1923.82	1965.86	1971.32
Survival Percentage (10)	-	100.00%	99.60%	100.20%	99.20%	96.80%	100.50%	99.30%	99.30%	99.30%	99.30%	99.30%
11th Grade	2151.55	2158.77	2125.22	2024.29	2056.73	2057.14	1859.10	1872.40	1911.39	1915.81	1882.84	1923.99
Survival Percentage (11)	-	99.70%	97.60%	99.60%	95.20%	97.60%	98.00%	97.90%	97.90%	97.90%	97.90%	97.90%
12th Grade	2120.61	2106.20	2118.75	2034.78	1890.36	1960.66	1991.92	1787.66	1800.44	1837.94	1842.19	1810.48
Survival Percentage (12)	-	97.90%	98.10%	95.70%	93.40%	95.30%	96.80%	96.20%	96.20%	96.20%	96.20%	96.20%
K-12 TOTAL:	25,827.68	25,583.80	24,828.02	24,859.39	24,518.95	24,338.47	24,167.13	23,845.37	23,702.74	23,536.96	23,346.16	23,144.30
SE	845.82	839.38	700.28	694.83	774.67	683.43	717.03	710.26	706.02	701.08	695.40	689.38
Y5	0.00	0.00	0.00	106.00	146.00	148.00	137.00	140.74	139.90	138.92	137.79	136.60
AE	199.60	176.00	144.15	161.51	186.17	189.66	167.65	177.47	176.41	175.17	173.75	172.25
TOTAL ENROLLMENT:	26,873.10	26,599.18	25,672.45	25,821.73	25,625.79	25,359.56	25,188.81	24,873.84	24,725.07	24,552.13	24,353.10	24,142.53

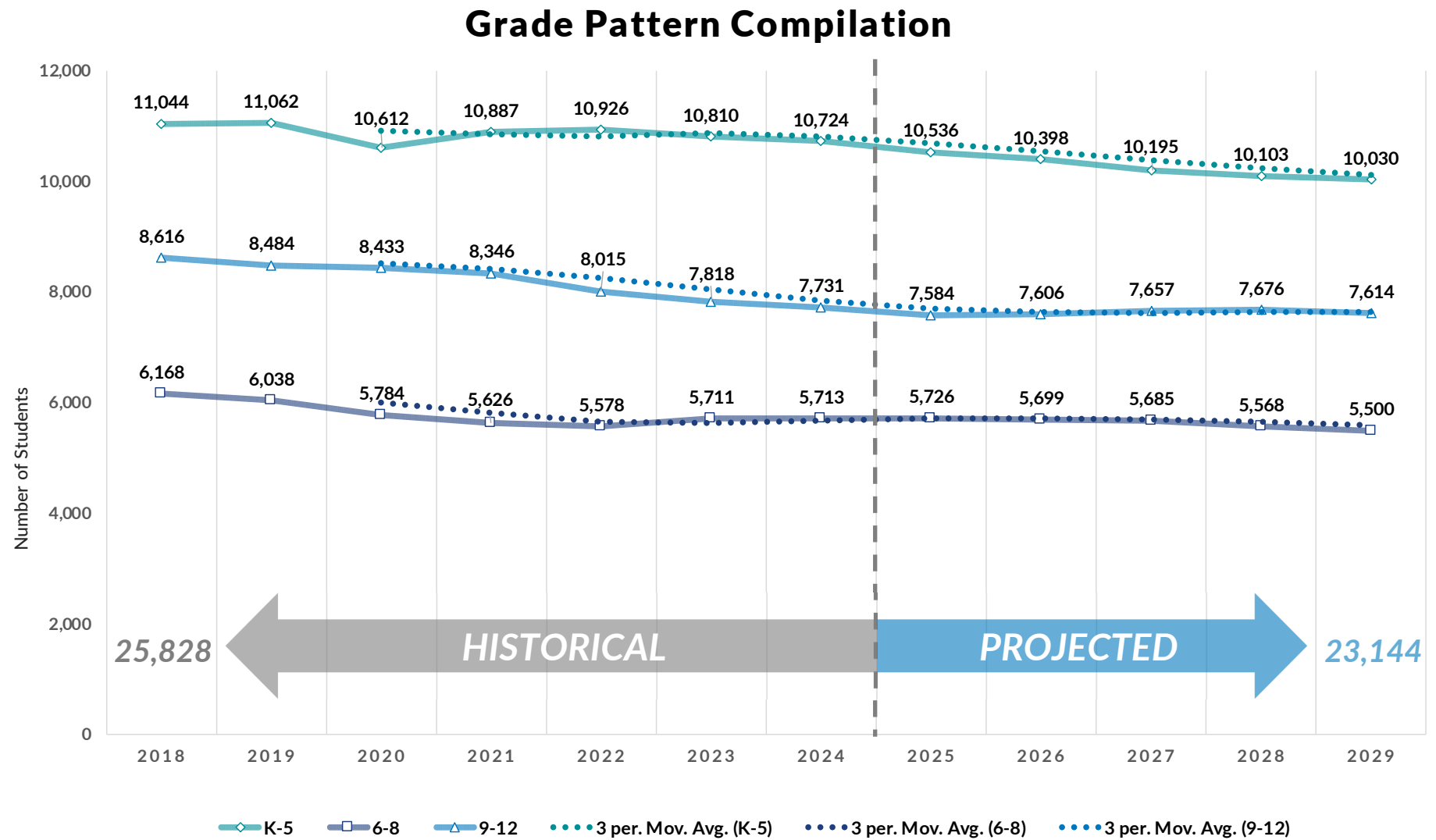
*Adjusted to Community Demographic Trends

Districtwide - Projections: All Pupils

Grade Pattern Compilation

Grade Pattern:	Historical Data							Projected Data				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	1818.79	1839.97	1706.72	1796.82	1721.25	1658.36	1697.42	1646.20	1624.34	1615.35	1629.83	1624.41
K-1	3,629.07	3,665.29	3,497.19	3,572.11	3,533.56	3,391.17	3,409.45	3,360.80	3,287.20	3,256.13	3,261.53	3,270.74
K-2	5,446.47	5,520.04	5,239.82	5,416.36	5,305.51	5,246.45	5,156.92	5,083.03	5,012.02	4,928.90	4,912.09	4,912.16
K-3	7,270.22	7,345.89	7,045.70	7,232.52	7,186.16	7,031.15	7,012.51	6,843.25	6,746.82	6,666.30	6,597.06	6,574.76
K-4	9,148.24	9,184.59	8,824.58	9,052.15	9,068.05	8,922.17	8,827.67	8,712.77	8,520.25	8,414.12	8,347.50	8,272.38
K-5	11,044.29	11,061.56	10,611.70	10,887.40	10,926.09	10,809.65	10,724.00	10,535.84	10,397.91	10,195.27	10,102.93	10,030.44
K-6	13,068.55	12,968.95	12,454.97	12,719.61	12,803.70	12,682.08	12,631.03	12,448.17	12,236.35	12,088.77	11,899.10	11,800.67
1-2	3,627.68	3,680.07	3,533.10	3,619.54	3,584.26	3,588.09	3,459.50	3,436.83	3,387.68	3,313.55	3,282.26	3,287.75
1-3	5,451.43	5,505.92	5,338.98	5,435.70	5,464.91	5,372.79	5,315.09	5,197.05	5,122.48	5,050.95	4,967.23	4,950.35
1-4	7,329.45	7,344.62	7,117.86	7,255.33	7,346.80	7,263.81	7,130.25	7,066.57	6,895.91	6,798.77	6,717.67	6,647.97
1-5	9,225.50	9,221.59	8,904.98	9,090.58	9,204.84	9,151.29	9,026.58	8,889.64	8,773.57	8,579.92	8,473.10	8,406.03
1-6	11,249.76	11,128.98	10,748.25	10,922.79	11,082.45	11,023.72	10,933.61	10,801.97	10,612.01	10,473.42	10,269.27	10,176.26
2-3	3,641.15	3,680.60	3,548.51	3,660.41	3,652.60	3,639.98	3,603.06	3,482.45	3,459.62	3,410.17	3,335.53	3,304.02
2-4	5,519.17	5,519.30	5,327.39	5,480.04	5,534.49	5,531.00	5,418.22	5,351.97	5,233.05	5,157.99	5,085.97	5,001.64
2-5	7,415.22	7,396.27	7,114.51	7,315.29	7,392.53	7,418.48	7,314.55	7,175.04	7,110.71	6,939.14	6,841.40	6,759.70
2-6	9,439.48	9,303.66	8,957.78	9,147.50	9,270.14	9,290.91	9,221.58	9,087.37	8,949.15	8,832.64	8,637.57	8,529.93
3-4	3,701.77	3,664.55	3,584.76	3,635.79	3,762.54	3,675.72	3,670.75	3,629.74	3,508.23	3,485.22	3,435.41	3,360.22
3-5	5,597.82	5,541.52	5,371.88	5,471.04	5,620.58	5,563.20	5,567.08	5,452.81	5,385.89	5,266.37	5,190.84	5,118.28
3-6	7,622.08	7,448.91	7,215.15	7,303.25	7,498.19	7,435.63	7,474.11	7,365.14	7,224.33	7,159.87	6,987.01	6,888.51
4-5	3,774.07	3,715.67	3,566.00	3,654.88	3,739.93	3,778.50	3,711.49	3,692.59	3,651.09	3,528.97	3,505.87	3,455.68
4-6	5,798.33	5,623.06	5,409.27	5,487.09	5,617.54	5,650.93	5,618.52	5,604.92	5,489.53	5,422.47	5,302.04	5,225.91
5-6	3,920.31	3,784.36	3,630.39	3,667.46	3,735.65	3,759.91	3,803.36	3,735.40	3,716.10	3,674.65	3,551.60	3,528.29
5-7	6,028.14	5,794.38	5,530.82	5,522.47	5,571.34	5,689.69	5,676.41	5,649.38	5,635.40	5,519.80	5,452.00	5,331.01
5-8	8,063.57	7,915.44	7,570.73	7,461.57	7,436.11	7,598.14	7,608.94	7,548.65	7,576.17	7,465.96	7,322.97	7,258.01
6-7	4,132.09	3,917.41	3,743.70	3,687.22	3,713.30	3,802.21	3,780.08	3,826.31	3,757.74	3,738.65	3,696.57	3,572.95
6-8	6,167.52	6,038.47	5,783.61	5,626.32	5,578.07	5,710.66	5,712.61	5,725.58	5,698.51	5,684.81	5,567.54	5,499.95
7-8	4,143.26	4,131.08	3,940.34	3,794.11	3,700.46	3,838.23	3,805.58	3,813.25	3,860.07	3,791.31	3,771.37	3,729.72
7-9	6,320.81	6,172.13	6,096.48	5,920.12	5,659.94	5,741.43	5,771.93	5,784.15	5,797.05	5,770.62	5,756.17	5,637.84
7-10	8,486.97	8,349.88	8,129.08	8,080.71	7,768.16	7,638.59	7,685.08	7,737.14	7,754.56	7,694.44	7,722.03	7,609.16
7-11	10,638.52	10,508.65	10,254.30	10,105.00	9,824.89	9,695.73	9,544.18	9,609.54	9,665.95	9,610.25	9,604.87	9,533.15
7-12	12,759.13	12,614.85	12,373.05	12,139.78	11,715.25	11,656.39	11,536.10	11,397.20	11,466.39	11,448.19	11,447.06	11,343.63
8-9	4,212.98	4,162.11	4,196.05	4,065.11	3,824.25	3,811.65	3,898.88	3,870.17	3,877.75	3,925.47	3,855.77	3,835.12
8-10	6,379.14	6,339.86	6,228.65	6,225.70	5,932.47	5,708.81	5,812.03	5,823.16	5,835.26	5,849.29	5,821.63	5,806.44
8-11	8,530.69	8,498.63	8,353.87	8,249.99	7,989.20	7,765.95	7,671.13	7,695.56	7,746.65	7,765.10	7,704.47	7,730.43
8-12	10,651.30	10,604.83	10,472.62	10,284.77	9,879.56	9,726.61	9,663.05	9,483.22	9,547.09	9,603.04	9,546.66	9,540.91
9-10	4,343.71	4,218.80	4,188.74	4,286.60	4,067.70	3,800.36	3,879.50	3,923.89	3,894.49	3,903.13	3,950.66	3,879.44
9-11	6,495.26	6,377.57	6,313.96	6,310.89	6,124.43	5,857.50	5,738.60	5,796.29	5,805.88	5,818.94	5,833.50	5,803.43
9-12	8,615.87	8,483.77	8,432.71	8,345.67	8,014.79	7,818.16	7,730.52	7,583.95	7,606.32	7,656.88	7,675.69	7,613.91
10-12	6,438.32	6,442.72	6,276.57	6,219.66	6,055.31	5,914.96	5,764.17	5,613.05	5,669.34	5,677.57	5,690.89	5,705.79

Districtwide - Projections: All Pupils



Please note that there may be a slight difference in totals due to rounding.



SECTION 3

Key Findings

Key Findings

Population & Housing

- Total population projected to stay steady at approximately 193,000 over the next 5 years.
- Total number of housing units and occupancy remains strong, taxable value also remains strong.

Families

- Number of families projected to maintain steady at approximately 51,500 over the next 5 years.

School Age Children & K Grade Percentage

- Enrolled school age children is projected to decrease approximately 3.9% over the next 5 years.
- Enrolled school age children in public schools remains strong at 88%.
- UCS projected to capture approximately 18% of the eligible live births for its incoming K grade.

Enrollment

- UCS K-12 enrollment in 2018 = ~25,828 students
- UCS K-12 enrollment in 2024 = ~24,167 students (decrease of ~1,661 students since 2018)
- UCS projected K-12 enrollment in 2029 = ~23,144 students (decrease of ~2,683 students since 2018)



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